

PUBLIC HEARING
BUDGET & APPROPRIATION ORDINANCE FY26-02
SEPTEMBER 9TH, 2025
LEMONT PUBLIC LIBRARY DISTRICT
50 E. WEND STREET, LEMONT, IL **TAX EXTENSION**
EVENT SPACE @ 6:30PM **DEPARTMENT**

RECEIVED BY COOK CO.
CLERK'S OFFICE

SEPTEMBER 30, 2025

AGENDA

The public is welcome to attend and participate in this hearing. A copy of the Budget and Appropriation Ordinance FY26 – 02 is available for prior viewing at the Lemont Public Library District located at 50 E Wend St. Lemont, IL.

For further information regarding this meeting agenda, please contact: Mary Golden, Library Director at mgolden@lemontlibrary.org.

Any individual requiring special accommodations to attend this meeting is asked to contact Library Director, Mary Golden at mgolden@lemontlibrary.org or call (630) 257-6541.

LEMONT PUBLIC LIBRARY DISTRICT COOK AND DUPAGE COUNTIES, ILLINOIS
Budget and Appropriation Ordinance
FY26-02

An Ordinance appropriating for all corporate purposes for the LEMONT PUBLIC LIBRARY DISTRICT, COOK AND DUPAGE COUNTIES, ILLINOIS for the fiscal year beginning July 1st, 2025, and ending June 30, 2026.

Be it ORDAINED by the Board of Trustees of the Lemont Public Library District, Cook and DuPage Counties, Illinois, that the amounts listed below (as may be authorized by law) and as needed or deemed necessary to defray all expenses as liabilities of the Lemont Public Library District.

The following budget containing an estimate of revenues and expenditures is hereby adopted for the General Fund, Building and Maintenance Fund, Social Security Fund (FICA) Illinois Municipal Retirement Fund (IMRF), Audit Fund, and the Capital Improvement Fund.

BEGINNING BALANCE July 1, 2025

Cash	\$	955,962.04
Reserve	\$	224,600.00
Total	\$	1,180,562.04

REVENUES

Property Tax Revenue	\$	2,165,000.00
Village Impact Fees	\$	20,000.00
Payment in Lieu of Taxes	\$	20,000.00
Interest Income	\$	45,000.00
Fines, Fees, and Services	\$	50,000.00
Gifts	\$	10,000.00
Grants	\$	55,000.00
Total Estimated Revenue	\$	2,365,000.00

Beginning Balance	\$	1,180,562.04
Total Funds Available	\$	3,545,562.04

EXPENDITURES

OPERATING

Salaries	\$	1,100,000.00
Employee Insurance	\$	198,000.00
Professional Development	\$	15,500.00
Contractual Services	\$	200,000.00
Library Insurance	\$	35,000.00
Library materials and collections	\$	200,000.00

Supplies	\$	49,000.00
Pinnacle Library Cooperative	\$	95,000.00
Postage, Shipping	\$	15,000.00
Programs and Services	\$	20,000.00
Communication & Technology	\$	50,000.00
Legal Fees and Notices	\$	20,000.00
Library Services and Fees	\$	59,000.00
Ad, Sponsor, Marketing, Graphic Design	\$	10,000.00
Total Operating	\$	2,066,500.00

IMRF (Illinois Municipal Retirement Fund)

Total IMRF	\$	110,000.00
-------------------	-----------	-------------------

AUDIT FUND

Total Audit	\$	10,000.00
--------------------	-----------	------------------

BUILDING AND MAINTENANCE FUND

Facilities, Operations, Repairs, & Maintenance	\$	50,000.00
Landscaping Maintenance	\$	15,000.00
Snow Removal	\$	20,000.00
HVAC Maintenance - Repairs	\$	100,000.00
Cleaning services	\$	60,000.00
Utilities	\$	75,000.00
Total Building and Maintenance	\$	320,000.00

FICA (Social Security)

Total FICA	\$	87,500.00
-------------------	-----------	------------------

BOND & INTEREST

Total Bond	\$	276,000.00
-------------------	-----------	-------------------

TOTAL APPROPRIATION	\$	2,870,000.00
----------------------------	-----------	---------------------

If any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this Ordinance.

Each appropriated fund total shall be divided among several objects and purposes, constituting total appropriations in the amount of TWO MILLION, EIGHT HUNDRED and SEVENTY THOUSAND DOLLARS.

A certified copy of the Budget and Appropriation Ordinance shall be filed with the County Clerks within 30 days after adoption.

PASSED this ninth day of September, Year Twenty Twenty-Five, pursuant to a roll call vote as follows:

AYES 6
NAYES 0
ABSENT 1
ABSTAIN 0

ATTEST

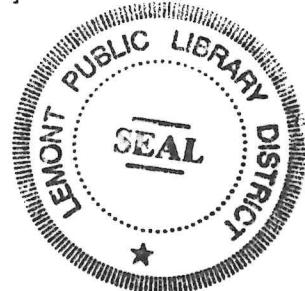
Catherine D. Sanders

Catherine D. Sanders
Secretary,
Lemont Public Library District

Vytenis P. Kirvelaitis

Vytenis P. Kirvelaitis
President,
Lemont Public Library District

[SEAL]



STATE OF ILLINOIS)

)SS

COUNTIES OF COOK & DUPAGE)

CERTIFICATION OF BUDGET AND APPROPRIATION ORDINANCE FY26-02

The undersigned, duly qualified and acting Secretary of the Lemont Public Library District, Cook and DuPage Counties, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget and Appropriation Ordinance of said district for the fiscal year July 1, 2025, to June 30, 2026, as adopted on September 9, 2025.

This certification is made and filed pursuant to the requirements of Public Act 83-881 and on behalf of the Lemont Public Library District, Cook and DuPage Counties, Illinois.

Dated this 9th day of September 2025.

Catherine D. Sanders

Catherine D. Sanders
Secretary of the Library Board of Trustees, Lemont Public Library District



CERTIFICATION OF REVENUE BY SOURCE

LEMONT PUBLIC LIBRARY DISTRICT

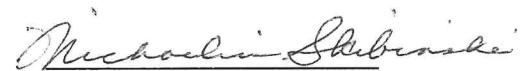
COOK & DUPAGE COUNTIES, ILLINOIS

I, **Michaeline Skibinski**, do hereby certify as follows:

1. I am the Library Board Treasurer of the Lemont Public Library District, Cook and DuPage Counties, Illinois.
2. I estimate the revenue by source of said District for the fiscal year beginning July 1st, 2025, and ending June 30th, 2026, to be as follows:

SOURCE	AMOUNT
Property Tax Levy	\$ 2,165,000.00
Village Impact Fees	\$ 20,000.00
Payment in Lieu of Taxes	\$ 20,000.00
Interest	\$ 45,000.00
Fines, Fees and Services	\$ 50,000.00
Gifts	\$ 10,000.00
Grants	\$ 55,000.00
Total Estimated Revenue	\$ 2,365,000.00

(Seal)



Michaeline Skibinski, Treasurer
Lemont Public Library District
September 9th, 2025



SHAW MEDIA
EST. 1851
PO BOX 250
CRYSTAL LAKE IL 60039-0250
(815)459-4040

ORDER CONFIRMATION (CONTINUED)

Salesperson: KATE HOFFMILLER

Printed at 08/04/25 09:50 by kateh-sm

Acct #: 10072647

Ad #: 2264137

Status: New

PUBLIC NOTICE

Lemont Public
Library District

Public Notice is hereby given that a public hearing will be held in connection with a Budget and Appropriation Ordinance for the Lemont Public Library District on September 9th, 2025, starting at 6:30 p.m. The public hearing will be held at the Lemont Public Library District located at 50 E Wend Street, Lemont, Illinois. Notice is hereby given that said Budget and Appropriation Ordinance is on file at the Library District. The Ordinance is available for viewing during normal library operating hours.

Vytenis Kirvelaitis,
President of the Library
Board of Trustees
Lemont Public Library
District

(Published in Lemont
Suburban Life August 8,
2025) 2264137

SHAW MEDIA
EST. 1851
PO BOX 250
CRYSTAL LAKE IL 60039-0250
(815) 459-4040

ORDER CONFIRMATION (CONTINUED)

Salesperson: CORWIN DEETS

Printed at 09/11/25 11:33 by cdeet-sm

Acct #: 10072647

Ad #: 2272554

Status: New

PUBLIC NOTICE

LEMONT PUBLIC LIBRARY DISTRICT COOK AND DUPAGE COUNTIES, ILLINOIS Budget and Appropriation Ordinance FY26-02	Communication & Technology \$ 50,000.00 Legal Fees and Notices \$ 20,000.00 Library Services and Fees \$ 59,000.00 Ad, Sponsor, Marketing, Graphic Design \$ 10,000.00 Total Operating \$2,066,500.00 IMRF (Illinois Municipal Retirement Fund) Total IMRF \$ 110,000.00 AUDIT FUND Total Audit \$ 10,000.00 BUILDING AND MAINTENANCE FUND Facilities, Operations, Repairs & Maintenance \$ 50,000.00 Landscaping Maintenance \$ 15,000.00 Snow Removal \$ 20,000.00 HVAC Maintenance - Repairs \$ 100,000.00 Cleaning services \$ 60,000.00 Utilities \$ 75,000.00 Total Building and Maintenance \$ 320,000.00 FICA (Social Security) Total FICA \$ 87,500.00 BOND & INTEREST Total Bond \$ 276,000.00 TOTAL APPROPRIATION \$2,870,000.00
REVENUES	
Property Tax Revenue \$2,165,000.00	
Village Impact Fees \$ 20,000.00	
Payment in Lieu of Taxes \$ 20,000.00	
Interest Income \$ 45,000.00	
Fines, Fees, and Services \$ 50,000.00	
Gifts \$ 10,000.00	
Grants \$ 55,000.00	
Total Estimated Revenue \$2,365,000.00	
Beginning Balance \$1,180,562.04	
Total Funds Available \$3,545,562.04	
EXPENDITURES	
OPERATING	
Salaries \$ 1,100,000.00	
Employee Insurance \$ 198,000.00	
Professional Development \$ 15,500.00	
Contractual Services \$ 200,000.00	
Library Insurance \$ 35,000.00	
Library materials and collections \$ 200,000.00	
Supplies \$ 49,000.00	
Pinnacle Library Cooperative \$ 95,000.00	
Postage, Shipping \$ 15,000.00	
Programs and Services \$ 20,000.00	

If any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this Ordinance.

Each appropriated fund total shall be divided among several objects and purposes, constituting

total appropriations in the amount of TWO

MILLION, EIGHT HUNDRED and SEVENTY

THOUSAND DOLLARS.

A certified copy of the Budget and Appropriation

Ordinance shall be filed with the County Clerks

within 30 days after adoption.

PASSED this ninth day of September, Year Twenty
Twenty-Five, pursuant to a roll call vote as
follows:

AYES 6 NAYES 0 ABSENT 1 ABSTAIN 0
Vytenis P. Kirvelaitis
President, Lemont Public Library District

ATTEST:

Catherine D. Sanders,
Secretary, Lemont Public Library District [SEAL]

(Published in Lemont Suburban Life September 19, 2025)
2272554