

Counties, Illinois, subject to taxation for the year 2020 for the several corporate objects and purposes of said District and in the amounts hereinafter set forth, to wit:

AMOUNT APPROPRIATED

LEVY AMOUNT

CORPORATE FUND

PERSONNEL

Salaries	\$985,000
Employee Insurance	\$100,000
Employee Professional Development	\$32,000

CONTRACTUAL SERVICES	\$135,000
Legal, Accounting, IT	

LIBRARY BOOKS AND MATERIALS SUPPLIES	\$400,000
PRINTING - legal notices, materials ADVERTISING	\$42,000
INSURANCE - Liability, Peril, Bonds, WC	\$26,500
POSTAGE	\$18,000
PROGRAMS	\$100,000
SUPPLIES (IT, programming, processing, outreach)	\$100,000
COMMUNICATION SERVICES, LICENSES AND SOFTWARE	\$80,000
PRINTING EQUIPMENT	\$31,500
BUSINESS EXPENSE	\$52,500
NEWSLETTER	\$27,000
PINNACLE	\$50,000
TOTAL	\$2,179,500



\$1,745,000

Total Appropriation and Levy	\$2,664,842	\$2,000,000
-------------------------------------	--------------------	--------------------

(See Ordinance FY22-01 Budget and Appropriation for Reference)

TAX LEVY SUMMARY

TOTAL CORPORATE FUND	\$1,745,000
-----------------------------	--------------------

TOTAL BUILDING, SITES & EQUIPMENT FUND	\$118,000
---	------------------

SOCIAL SECURITY FUND (FICA)	\$54,000
------------------------------------	-----------------

ILLINOIS MUNICIPALE RETIREMENT FUNDS	\$77,000
---	-----------------

TOTAL AUDIT FUND	\$6,000
-------------------------	----------------

TOTAL OF ALL LEVY FUNDS	\$2,000,000
--------------------------------	--------------------

SECTION 2: Each of said sums and the aggregate thereof are deemed necessary expenses and liabilities of the District for the fiscal year ending December 31, 2022.

SECTION 3: The Secretary of the District is hereby directed to file a certified copy of this Ordinance with the County Clerk of Cook and DuPage Counties, Illinois, as required by law.

SECTION 4: If any item or portion of this Ordinance is for any reason held invalid, such decision shall not affect the validity of remaining portions of the Ordinance.

SECTION 5: This Ordinance shall be in full force and effect from and after its passage and approval in accordance with law and shall be known as Ordinance No. FY22-03.

PASSED BY THE BOARD OF TRUSTEES OF THE LEMONT PUBLIC LIBRARY DISTRICT, COOK AND DU PAGE COUNTIES, ILLINOIS THIS 9th DAY OF NOVEMBER 2021.

Catherine D. Sanders, Secretary

Catherine D. Sanders